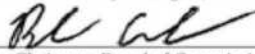
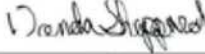


NOTICE TO TAXPAYERS OF HEARING ON THE 2027 COUNTY BUDGET

Notice is hereby given that the Board of Dickey County Commissioners will hold the preliminary budget hearing on September 15, 2026 at 1:30 pm at the County Courthouse. Any taxpayer may appear to be heard for or against any proposed expenditure or tax levy.

Dated this 20th day of August, 2026.


Vice Chairman, Board of Commissioners


Dickey County Auditor

The following is a summary of the taxes to be levied and the proposed expenditures.

Purpose of Expenditure	2026 Estimated Expenditure	2027 Final Allowance	2027 Revenue
Commissioners	144,205.00	146,764.15	
Clerk of District Court	165,351.50	174,682.31	72,946.00
County Auditor	187,514.84	236,359.12	
County Treasurer	143,828.85	150,477.99	
States Attorney	136,257.29	206,335.71	
County Recorder	154,542.87	160,232.27	28,500.00
Tax Director	179,755.62	176,303.16	12,000.00
Elections	37,001.20	18,445.00	
County Maintenance	784,505.41	989,260.20	
Custodian	81,975.96	82,964.56	
Total General Government	2,014,938.63	2,347,824.47	113,446.00
County Sheriff	476,360.14	625,831.55	11,580.00
County Coroner	10,000.00	10,000.00	
Disaster Emergency Services	52,852.28	56,655.82	
Risk Management	10,616.00	19,116.00	
Total Public Safety	549,828.42	711,603.37	21,580.00
4-H Achievement	5,000.00	5,000.00	
Family Community Wellness	27,514.06		
Technology	111,438.18	126,743.54	
County Park	16,200.00	22,100.00	
Social Services	11,763.00	12,750.00	14,000.00
County Fair	79,027.00	116,674.00	
Planning Board	7,800.00	8,000.00	
Land Use Administrator	64,418.05	77,693.18	5,000.00
Total Miscellaneous	323,158.28	368,960.72	19,000.00
Emergency Set Aside		25,000.00	
Other General Revenue			1,001,290.00
Total General Fund	2,887,925.33	3,453,388.56	1,145,316.00
Highway Department	3,863,340.48	7,815,452.27	5,297,993.53
Total General & Road Fund	6,751,265.81	11,268,840.83	6,443,309.53
County Health District	618,904.12	632,070.00	343,423.00
Special Assessments	-	6,000.00	-
Emergency	-	90,000.00	8,440.00
County Corrections Center/Capital Projects	99,000.00	495,700.00	-
Capital Project Bond Rasmont	106,420.00	105,700.00	-
Veterans Service Officer	104,139.47	124,364.07	29,875.00
Job Development	156,683.00	315,658.00	29,560.00
County Agent	124,189.62	111,396.96	19,520.00
Weed Control	264,977.08	324,638.90	69,378.48
Water Resource	213,113.00	271,880.00	9,631.12
Total Special Revenue	1,687,423.29	2,447,477.93	509,817.60
County Ambulance / 3.5 Mill		183,353.05	
County Airport / 1 Mill		42,415.57	
Senior Citizen / 1 Mill		102,000.00	45,000.00
County Historical / .25 Mill		14,652.50	
Garrison Diversion / 1 Mill		58,610.00	
Soil Conservation / 2.50 Mill		139,050.00	
State Medical Center / 1 Mill		58,610.00	
Other County Levies	-	596,691.12	45,000.00
Total Taxable Levies	8,438,689.10	14,315,009.88	6,998,127.11
County Land Sale	15,000.00	2,000.00	-
Prairie Dog Fund	70,473.68	1,739,627.20	-
Flex Transportation Funding	-	357,497.21	63,459.00
24/7	9,200.00	4,500.00	8,500.00
State Funded Road Project	115,617.78	950,000.00	950,000.00
Construction in Progress	6,100,000.00	900,000.00	900,000.00
Civil Asset Forfeiture Fund	-	3,471.00	-
Dickey County Drain #1	27,558.71	27,558.71	10,000.00
911	180,237.12	185,872.25	70,000.00
County Hazard	12,250.00	12,250.00	10,700.00
Homeland Security	50,000.00	50,000.00	50,000.00
FEMA	0.00	1,554,557.18	1,500,000.00
Grant Fund	50,000.00	167,347.92	167,347.92
Document Preservation	5,183.37	6,310.05	3,560.00
Yorktown Maple Improvement Maintenance	-	-	-
Non-tax levy expenditures	8,621,520.66	5,958,991.52	3,733,506.92
Grand Totals	17,060,209.76	20,274,001.40	10,731,634.03

Increase in mills collected 7.79
Tax increase with mills increased 454,453.02