

**Wilton Public
School
May 20, 2026
Planning
Committee Meeting**

5/20/2026

Planning Committee Meeting
5:15pm

In attendance: School Board
Members Troy Speten and Kylee
Schuh, Superintendent Andrew
Jordan, and Business Manager Jenna
Kirchmeier

Financial Outlook & Strategic
Planning –

· General Fund (as of May 20,
2026):

o Projected revenue is
approximately \$10,000 below budget;
however, final amounts may vary
based on Oil & Gas Production, Coal
Severance, and Coal Conversion
revenues.

o Projected expenditures are below
budget, though estimates remain
preliminary as salaries, benefits,
and outstanding bills are still being
processed. Approximately 77% of
expenditures have been recorded to
date.

· Strategic Plan Process:

o The Board reviewed all five

strategic priorities: Academic
Success; Employee Growth and
Retention; Stakeholder Engagement;
School Culture and Climate; and
Operational Efficiency.

o Superintendent Jordan
recommended utilizing a Teams
folder to house these documents,
labeled by the 2025–2026 school year,
to preserve the original plan while
allowing for ongoing updates.

Adjourned at 5:40pm

Board President Business Manager
(07-30-26)