Mandan School Board Proceedings

MANDAN PUBLIC SCHOOL DISTRICT
MANDAN, NORTH DAKOTA
SEPTEMBER 21, 2026
BUDGET HEARING MINUTES

A budget hearing of the Mandan Public School Board was held on Monday, September 21, 2026, at 6:00 p.m. in the Bosh Froehlich Room, Mandan City Hall, 205 2nd Ave NW.

Members present: Rick Horn, Darren Haugen, Lori Furaus, Ashley Jacobchick, Jill Miller, Tom Peters, Jake Schmidt, Sheldon Wolf. Others present: Dr. Carly Retterath, Superintendent of Schools; Mr. Wade Meschke, Assistant Superintendent of Schools; Ryan Lagasse, Business Manager, and Kevin Utz.

Members absent: Amy Schanandore

The meeting was called to order by President Horn.

This meeting is held to review the 2027 budget required by NDCC 57-15-01.1.

Ryan Lagasse reviewed the following: District enrollment projections by RSP, 25-26 School Funding Formula, 25-26 State Aid Revenue, 24-25 average per pupil expenditures, 25-26 school mill levy comparison, 25-26 total school mill levy comparison, ending fund balance, proposed budget for 26-27, new schools tax impact, and proposed mill levy.

President Horn asked if anyone in the audience had any comments on the presented budget three times. There were none.

The budget hearing adjourned at 6:12 p.m.

Published November 18, 2026